

Welcome

Kentucky Dressage Association's



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KDA Year End Awards Agenda

- Review of 2011
- 2012 Update
- 2012 Changes
- Continual Fundraisers
- Education
- USDF Awards
- Short Break
- Awards Presentation
- Scholarship Winners

KDA 2011 Changes & Updates

- Updated By-Laws
- Added a Fall Show
- Judges Maureen John & Elaine Gibala donated time for a Kentucky Collegiate competition

KDA 2010 v. 2011 Financials

Kentucky Dressage Association
Profit & Loss
January through December 2010

| | |
|--------------------|--------------|
| Show Income | \$121,465.00 |
| Membership & Other | \$6,430.00 |

| | |
|--------------|--------------|
| Total Income | \$127,895.00 |
|--------------|--------------|

Expense

| | |
|-----------------|--------------|
| Show Expense | \$107,624.00 |
| General & Admin | \$6,440.00 |
| Insurance | \$2,011.00 |
| Educational | \$4,170.00 |
| Awards Banquet | \$4,510.00 |
| Other | \$260.00 |

| | |
|---------------|--------------|
| Total Expense | \$125,015.00 |
|---------------|--------------|

| | |
|------------|------------|
| Net Income | \$2,880.00 |
|------------|------------|

Kentucky Dressage Association
Profit & Loss

January through November 2011

| | |
|--------------------|--------------|
| Show Income | \$195,545.81 |
| Membership & Other | \$10,481.89 |

| | |
|--------------|--------------|
| Total Income | \$206,027.70 |
|--------------|--------------|

Expense

| | |
|-----------------|--------------|
| Show Expense | \$156,876.95 |
| General & Admin | \$2,766.50 |
| Insurance | \$2,439.84 |
| Educational | \$4,957.39 |
| Awards Banquet | \$3,616.06 |
| Other | \$7,416.84 |

| | |
|---------------|--------------|
| Total Expense | \$178,073.58 |
|---------------|--------------|

| | |
|------------|-------------|
| Net Income | \$27,954.12 |
|------------|-------------|

KDA 2010 v. 2011 Financials

| | <u>Dec 31, 10</u> |
|---------------------------------------|-------------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| Chase Checking | 46,603.25 |
| Total | |
| Checking/Savings | 46,603.25 |
| Total Current Assets | 46,603.25 |
| TOTAL ASSETS | <u><u>46,603.25</u></u> |
| LIABILITIES & EQUITY | |
| Equity | |
| Opening Balance | |
| Equity | 33,172.32 |
| Unrestricted Net | |
| Assets | 10,550.81 |
| Net Income | 2,880.12 |
| Total Equity | 46,603.25 |
| TOTAL LIABILITIES & EQUITY | <u><u>46,603.25</u></u> |

| | <u>Nov 9, 11</u> |
|---------------------------------------|-------------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| CD-3 months 3254061 | 10,000.00 |
| CD-6 months 3254062 | 10,000.00 |
| Chase Checking | 61,914.42 |
| Total Checking/Savings | 81,914.42 |
| Total Current Assets | 81,914.42 |
| TOTAL ASSETS | <u><u>81,914.42</u></u> |
| LIABILITIES & EQUITY | |
| Equity | |
| Dressage Complex Rehab | |
| Project | 6,100.00 |
| Opening Balance Equity | 47,860.20 |
| Net Income | 27,954.22 |
| Total Equity | 81,914.42 |
| TOTAL LIABILITIES & EQUITY | <u><u>81,914.42</u></u> |

KDA 2012 Update

- THREE Horse Show Weekends (Five Shows)
 - May Spring Warm Up, May Annual Dressage Show & CDI***
 - August Clinic & Schooling Show
 - October—USDF Region 2 Championships!!!!
- JR/YR Program
 - Scholarship Offering for College/University bound students
 - Letterman's Jacket Program
 - Awards Program for Collegiate Team Members
- Professional Grant Developed

KDA Letterman's Jacket Recipients

New Jacket "Owners"

- Emily Howser (Training Level through Third Level)
- Kelly Schneider (Training Level)

Updated Jackets

- Rebekah Mingari (Second Level & Third Level)
- Tori Retamoza (Fourth Level—Prix St. Georges)

KDA 2011 Changes

- Awards Program
 - Awards Year will be 10/1/2010-9/30/2011
 - ALL Volunteer hours must be with KDA
- Website
 - Member's Only Section
 - Renew Your Membership On Line (with PayPal™)
 - Implusion
 - Minutes
 - Directory of Members
 - Education Links, etc.

KDA Continuous Fundraisers

- KDA Kroger Cards
 - Buy a Kroger Card through KDA and all of your purchases help earn KDA Money-just leave \$5 on your card
- Southern States Feed Program
 - Send Proof of Purchases to Barbara Morrison

KDA Educational Events

- July “Dancing Horse Clinic” with Cynthia Collins at Haylands—supported in part by a Grant from The Dressage Foundation
- Ride-A-Test in August at Masterson Station Park
- Masterson Method™ Integrated Performance Bodywork Two Day Seminar at Maker’s Mark Secretariat Center in November
- Ride Better Before Spring Winter Clinic Series
- JR/YR Clinic planned for April 2012
- Applying for Centered Riding Clinic in 2012

KDA USDF Awards in 2011

- 16-21 Writing Contest—Victoria Retamoza

"The Power of a Smile"

- 15 & Under Photography—Emily Howser
- KDA Website—*Honorable Mention GMO's 75-174 members*

And....

KDA USDF Awards in 2011

USDF Region 2 Volunteer of the Year

Kathryn Felice



Pause...Break...

We can dream... Can't we?